

| Tag | FY 2014: 07/01/14-06/30/15 | | | | Change % | FY 2015: 07/01/15-06/30/16 | | | | Change % | FY 2016: 07/01/16-06/30/17 | | | | Change % |
|---------------------------|----------------------------|-----------------|-------------------|--------------|----------------|----------------------------|------------------|-------------------|---------------|----------------|----------------------------|-------------------|-------------------|----------------|-----------------|
| | SCRRF | Other | TOTAL | % | | SCRRF | Other | TOTAL | % | | SCRRF | Other | TOTAL | % | |
| Donation | 29.00 | 71.89 | 100.89 | 0.8% | -87.4% | 65.25 | 134.88 | 200.13 | 1.3% | 98.4% | 25,127.21 | 44,241.48 | 69,368.69 | 84.6% | 34561.8% |
| Grant Income | | | | 0.0% | -100.0% | | | | 0.0% | -- | | | | 0.0% | -- |
| Contributions | 29.00 | 71.89 | 100.89 | 0.8% | -99.8% | 65.25 | 134.88 | 200.13 | 1.3% | 98.4% | 25,127.21 | 44,241.48 | 69,368.69 | 84.6% | 34561.8% |
| Food Income | | | | 0.0% | -- | | 1,197.00 | 1,197.00 | 8.0% | -- | | | | 0.0% | -100.0% |
| Other Income | | | | 0.0% | -100.0% | 118.56 | 520.88 | 639.44 | 4.3% | -- | | 159.70 | 159.70 | 0.2% | -75.0% |
| Refund Income | | 24.00 | 24.00 | 0.2% | -98.6% | 312.10 | | 312.10 | 2.1% | 1200.4% | 199.49 | 939.91 | 1,139.40 | 1.4% | 265.1% |
| Registration | 13,325.00 | | 13,325.00 | 99.1% | -72.2% | 12,575.00 | | 12,575.00 | 84.3% | -5.6% | 11,300.00 | | 11,300.00 | 13.8% | -10.1% |
| Program Revenue | 13,325.00 | 24.00 | 13,349.00 | 99.2% | -73.2% | 13,005.66 | 1,717.88 | 14,723.54 | 98.7% | 10.3% | 11,499.49 | 1,099.61 | 12,599.10 | 15.4% | -14.4% |
| TOTAL REVENUE | 13,354.00 | 95.89 | 13,449.89 | 100% | -86.6% | 13,070.91 | 1,852.76 | 14,923.67 | 100% | 11.0% | 36,626.70 | 45,341.09 | 81,967.79 | 100% | 449.2% |
| In Kind Income | | | | 0.0% | -- | | | | 0.0% | -- | | | | 0.0% | -- |
| GROSS REVENUE | 13,354.00 | 95.89 | 13,449.89 | 100% | -86.6% | 13,070.91 | 1,852.76 | 14,923.67 | 100% | 11.0% | 36,626.70 | 45,341.09 | 81,967.79 | 100% | 449.2% |
| Fundraising | | | 0.00 | 0.0% | -100.0% | | | 0.00 | 0.0% | -- | | | 0.00 | 0.0% | -- |
| Admin | -122.38 | -172.26 | -294.64 | 1.9% | -49.1% | | -224.64 | -224.64 | 1.7% | -23.8% | | -217.29 | -217.29 | 0.6% | -3.3% |
| Bank | -183.74 | -21.00 | -204.74 | 1.3% | -71.1% | -175.06 | -48.84 | -223.90 | 1.7% | 9.4% | -155.84 | -4.14 | -159.98 | 0.5% | -28.5% |
| Write Off | | | | 0.0% | -100.0% | -1,250.00 | | -1,250.00 | 9.3% | -- | | | | 0.0% | -100.0% |
| Admin Expense | -306.12 | -193.26 | -499.38 | 3.3% | -63.1% | -1,425.06 | -273.48 | -1,698.54 | 12.7% | 240.1% | -155.84 | -221.43 | -377.27 | 1.1% | -77.8% |
| Hardship Grants | | | | 0.0% | -100.0% | | | | 0.0% | -- | | | | 0.0% | -- |
| Other Grants | | -431.63 | -431.63 | 2.8% | -86.9% | | | | 0.0% | -100.0% | | | | 0.0% | -- |
| Scholarship | -3,000.00 | | -3,000.00 | 19.8% | 0.0% | -3,000.00 | | -3,000.00 | 22.4% | 0.0% | -3,000.00 | | -3,000.00 | 8.9% | 0.0% |
| Stipend 2nd Year | | | | 0.0% | -- | | | | 0.0% | -- | | | | 0.0% | -- |
| Stipend New | | | | 0.0% | -100.0% | | | | 0.0% | -- | | | | 0.0% | -- |
| Team 2nd Year | | | | 0.0% | -100.0% | | | | 0.0% | -- | | | | 0.0% | -- |
| Team Equipment | | | | 0.0% | -- | | | | 0.0% | -- | | -16,198.80 | -16,198.80 | 48.1% | -- |
| Team New | | | | 0.0% | -100.0% | | | | 0.0% | -- | | -2,850.00 | -2,850.00 | 8.5% | -- |
| Team Use Tax | | | | 0.0% | -- | | | | 0.0% | -- | | -1,417.40 | -1,417.40 | 4.2% | -- |
| Grant Expense | -3,000.00 | -431.63 | -3,431.63 | 22.6% | -84.9% | -3,000.00 | 0.00 | -3,000.00 | 22.4% | -12.6% | -3,000.00 | -20,466.20 | -23,466.20 | 69.7% | 682.2% |
| Awards | -347.67 | | -347.67 | 2.3% | -97.9% | -379.33 | | -379.33 | 2.8% | 9.1% | | | | 0.0% | -100.0% |
| Equipment | | | | 0.0% | -100.0% | | | | 0.0% | -- | | | | 0.0% | -- |
| Events | -454.39 | | -454.39 | 3.0% | -72.9% | -199.94 | | -199.94 | 1.5% | -56.0% | | | | 0.0% | -100.0% |
| Facilities | -2,704.36 | | -2,704.36 | 17.8% | -18.9% | -1,185.63 | | -1,185.63 | 8.8% | -56.2% | -1,485.96 | | -1,485.96 | 4.4% | 25.3% |
| Fields | -5,151.90 | | -5,151.90 | 33.9% | -45.4% | -2,884.33 | | -2,884.33 | 21.5% | -44.0% | -4,707.90 | | -4,707.90 | 14.0% | 63.2% |
| Food | -105.35 | | -105.35 | 0.7% | -94.8% | | -1,137.15 | -1,137.15 | 8.5% | 979.4% | | | | 0.0% | -100.0% |
| Fuel | -25.45 | | -25.45 | 0.2% | -97.1% | | | | 0.0% | -100.0% | | | | 0.0% | -- |
| Insurance | -1,995.00 | | -1,995.00 | 13.1% | 4.4% | -1,995.00 | | -1,995.00 | 14.9% | 0.0% | -995.00 | -1,000.00 | -1,995.00 | 5.9% | 0.0% |
| Other Expense | -10.06 | | -10.06 | 0.1% | -38.5% | | | | 0.0% | -100.0% | | | | 0.0% | -- |
| Refund Expense | | -24.00 | -24.00 | 0.2% | -96.5% | -556.60 | | -556.60 | 4.1% | 2219.2% | -349.48 | -839.91 | -1,189.39 | 3.5% | 113.7% |
| Rentals | -235.29 | | -235.29 | 1.5% | -94.7% | | | | 0.0% | -100.0% | -143.30 | | -143.30 | 0.4% | -- |
| Travel | -126.23 | | -126.23 | 0.8% | -66.1% | | | | 0.0% | -100.0% | | | | 0.0% | -- |
| Use Tax | -73.14 | | -73.14 | 0.5% | -96.7% | -381.53 | -0.47 | -382.00 | 2.8% | 422.3% | -283.13 | | -283.13 | 0.8% | -25.9% |
| Other Expense | -11,228.84 | -24.00 | -11,252.84 | 74.1% | -82.2% | -7,582.36 | -1,137.62 | -8,719.98 | 65.0% | -22.5% | -7,964.77 | -1,839.91 | -9,804.68 | 29.1% | 12.4% |
| Printing&Shipping | | -5.05 | -5.05 | 0.0% | -99.8% | | | | 0.0% | -100.0% | | | | 0.0% | -- |
| Fed Return Other | -11,534.96 | -217.26 | -11,752.22 | 77.4% | -81.8% | -9,007.42 | -1,411.10 | -10,418.52 | 77.6% | -11.3% | -8,120.61 | -2,061.34 | -10,181.95 | 30.3% | -2.3% |
| CA Return Other | -11,534.96 | -222.31 | -11,757.27 | 77.4% | -82.6% | -9,007.42 | -1,411.10 | -10,418.52 | 77.6% | -11.4% | -8,120.61 | -2,061.34 | -10,181.95 | 30.3% | -2.3% |
| Program Expense | -14,228.84 | -460.68 | -14,689.52 | 96.7% | -83.5% | -10,582.36 | -1,137.62 | -11,719.98 | 87.3% | -20.2% | -10,964.77 | -22,306.11 | -33,270.88 | 98.9% | 183.9% |
| TOTAL EXPENSE | -14,534.96 | -653.94 | -15,188.90 | 100% | -83.2% | -12,007.42 | -1,411.10 | -13,418.52 | 100% | -11.7% | -11,120.61 | -22,527.54 | -33,648.15 | 100% | 150.8% |
| In Kind Expense | | | | 0.0% | -- | | | | 0.0% | -- | | | | 0.0% | -- |
| GROSS EXPENSE | -14,534.96 | -653.94 | -15,188.90 | 100% | -83.2% | -12,007.42 | -1,411.10 | -13,418.52 | 100% | -11.7% | -11,120.61 | -22,527.54 | -33,648.15 | 100% | 150.8% |
| Transfers (Net) | | | | | | | | | | | | | | | |
| NET INCOME | -1,180.96 | -558.05 | -1,739.01 | 11.4% | -87.5% | 1,063.49 | 441.66 | 1,505.15 | -11.2% | -186.6% | 25,506.09 | 22,813.55 | 48,319.64 | -143.6% | 3110.3% |
| BEGIN BALANCE | 8,676.18 | 1,431.63 | 10,107.81 | | -58.0% | 7,495.22 | 873.58 | 8,368.80 | | -17.2% | 8,558.71 | 1,315.24 | 9,873.95 | | 18.0% |
| END BALANCE | 7,495.22 | 873.58 | 8,368.80 | | -17.2% | 8,558.71 | 1,315.24 | 9,873.95 | | 18.0% | 34,064.80 | 24,128.79 | 58,193.59 | | 489.4% |
| Balance / Expenses | 52% | | 55% | | | 71% | | 74% | | | 306% | | 173% | | |