

California Exempt Organization Annual Information Return

2023

199

Calendar Year 2023 or fiscal year beginning (mm/dd/yyyy), and ending (mm/dd/yyyy). Corporation/Organization name California corporation number Additional information. See instructions. FEIN Street address (suite or room) PMB no. City State ZIP code Foreign country name Foreign province/state/county Foreign postal code

A First return... B Amended return... C IRC Section 4947(a)(1) trust... D Final information return... E Check accounting method... F Federal return filed?... G Is this a group filing?... H Is this organization in a group exemption... I Did the organization have any changes to its guidelines... J If exempt under R&TC Section 23701d... K Is the organization exempt under R&TC Section 23701g?... L Is the organization a limited liability company?... M Did the organization file Form 100 or Form 109... N Is the organization under audit by the IRS... O Is federal Form 1023/1024 pending?

Part I Complete Part I unless not required to file this form. See General Information B and C.

Table with 4 columns: Description, Line number, Amount, and Total. Rows include Receipts and Revenues (1-8), Expenses (9-10), and Payments (11-16).

Sign Here: Under penalties of perjury, I declare that I have examined this return... Signature of officer, Title, Date, Telephone. Paid Preparer's Use Only: Preparer's signature, Date, Check if self-employed, Firm's FEIN, Telephone. May the FTB discuss this return with the preparer shown above?

Part II Organizations with gross receipts of more than \$50,000 and private foundations regardless of amount of gross receipts — complete Part II or furnish substitute information.

| | | | | | | |
|------------------------------------|----|--|---|----|--|----|
| Receipts from Other Sources | 1 | Gross sales or receipts from all business activities. See instructions | ● | 1 | | 00 |
| | 2 | Interest | ● | 2 | | 00 |
| | 3 | Dividends | ● | 3 | | 00 |
| | 4 | Gross rents | ● | 4 | | 00 |
| | 5 | Gross royalties | ● | 5 | | 00 |
| | 6 | Gross amount received from sale of assets (See instructions) | ● | 6 | | 00 |
| | 7 | Other income. Attach schedule | ● | 7 | | 00 |
| | 8 | Total gross sales or receipts from other sources. Add line 1 through line 7. Enter here and on Side 1, Part I, line 1 | ● | 8 | | 00 |
| Expenses and Disbursements | 9 | Contributions, gifts, grants, and similar amounts paid. Attach schedule | ● | 9 | | 00 |
| | 10 | Disbursements to or for members | ● | 10 | | 00 |
| | 11 | Compensation of officers, directors, and trustees. Attach schedule | ● | 11 | | 00 |
| | 12 | Other salaries and wages | ● | 12 | | 00 |
| | 13 | Interest | ● | 13 | | 00 |
| | 14 | Taxes | ● | 14 | | 00 |
| | 15 | Rents | ● | 15 | | 00 |
| | 16 | Depreciation and depletion (See instructions) | ● | 16 | | 00 |
| | 17 | Other expenses and disbursements. Attach schedule | ● | 17 | | 00 |
| | 18 | Total expenses and disbursements. Add line 9 through line 17. Enter here and on Side 1, Part I, line 9 | ● | 18 | | 00 |

| Schedule L Balance Sheet | Beginning of taxable year | | End of taxable year | |
|--|---------------------------|-----|---------------------|-----|
| | (a) | (b) | (c) | (d) |
| Assets | | | | |
| 1 Cash | | | | ● |
| 2 Net accounts receivable | | | | ● |
| 3 Net notes receivable | | | | ● |
| 4 Inventories | | | | ● |
| 5 Federal and state government obligations | | | | ● |
| 6 Investments in other bonds | | | | ● |
| 7 Investments in stock | | | | ● |
| 8 Mortgage loans | | | | ● |
| 9 Other investments. Attach schedule | | | | ● |
| 10 a Depreciable assets | | | | |
| b Less accumulated depreciation | | | | |
| 11 Land | | | | ● |
| 12 Other assets. Attach schedule | | | | ● |
| 13 Total assets | | | | |
| Liabilities and net worth | | | | |
| 14 Accounts payable | | | | ● |
| 15 Contributions, gifts, or grants payable | | | | ● |
| 16 Bonds and notes payable | | | | ● |
| 17 Mortgages payable | | | | ● |
| 18 Other liabilities. Attach schedule | | | | |
| 19 Capital stock or principal fund | | | | ● |
| 20 Paid-in or capital surplus. Attach reconciliation | | | | ● |
| 21 Retained earnings or income fund | | | | ● |
| 22 Total liabilities and net worth | | | | |

| Schedule M-1 Reconciliation of income per books with income per return | | | |
|--|--|---|--|
| Do not complete this schedule if the amount on Schedule L, line 13, column (d), is less than \$50,000. | | | |
| 1 | Net income per books | ● | |
| 2 | Federal income tax | ● | |
| 3 | Excess of capital losses over capital gains | ● | |
| 4 | Income not recorded on books this year. Attach schedule | ● | |
| 5 | Expenses recorded on books this year not deducted in this return. Attach schedule | ● | |
| 6 | Total. Add line 1 through line 5. | | |
| 7 | Income recorded on books this year not included in this return. Attach schedule | ● | |
| 8 | Deductions in this return not charged against book income this year. Attach schedule | ● | |
| 9 | Total. Add line 7 and line 8 | | |
| 10 | Net income per return. Subtract line 9 from line 6 | | |

Los Angeles Robotics 2023 FTB Form 199 Schedules

Part I, Line 3: Gross contributions, gifts, grants, and similar amounts received

| Donations | Date / Number | Amount |
|--------------------------|----------------------|---------------|
| LeRoy E Nelson | 09/08/23 | 20,000 |
| 1457 3rd St | 09/25/23 | 10,000 |
| Manhattan Beach CA 90266 | 10/04/23 | 20,000 |
| Total | 3 | 50,000 |

Part II, Line 9: Contributions, gifts, grants, and similar amounts paid

| Activity Class | Donee | Grants | Relationship |
|---|---|---------------|---------------------|
| Teams | | | |
| Provided robotics team grants to 49 schools in LAUSD. Supported 780 elementary and middle school students on 78 teams with robotics equipment and coach training. | Los Angeles Unified School District 333 S Baudry Ave Los Angeles CA 90017 | 58,562 | None |
| Teams Total | | 58,562 | |
| Leagues | | | |
| Supported 12 leagues for 289 teams with about 2890 elementary and middle school students in Los Angeles Unified School District. | LAUSD 333 S Baudry Ave Los Angeles CA 90017 | 7,799 | None |
| League Host Stipends | | | |
| 10th Street Elementary School, 1000 Grattan St, Los Angeles CA 90015 | William Otto | 1,380 | None |
| Boyle Heights STEM Academy 2550 E 6th St, Los Angeles CA 90023 | Si Se Puede Foundation 3036 Folsom St Los Angeles CA 90063 | 1,740 | |
| Chatsworth Charter High School 10027 Lurline Ave, Chatsworth CA 91311 | ES Vahan Minassian | 1,560 | |
| | MS Vahan Minassian | 1,470 | |
| Fairfax High School 7850 Melrose Ave, Los Angeles CA 90046 | Gerardo Perla | 795 | |
| | Stephen Zanotti | 795 | |
| Main Street Elementary School 129 E 53rd St, Los Angeles CA 90011 | Moises Valentin | 575 | |
| | Claudia Ramirez | 155 | |
| | Santos Erroa | 155 | |
| | Sheila Nunez | 155 | |
| | Helen Vasquez | 155 | |
| | Karina Beltran | 155 | |
| Maywood Center for Enriched Studies 5800 King Ave, Maywood CA 90270 | Agustin Sarmiento | 510 | |
| | Maria Camarena | 500 | |
| | Jose Nuñez | 330 | |
| | Lorena Montenegro | 300 | |
| | Bhavika Prajapati | 100 | |
| Montague Charter Academy 13000 Montague St, Pacoima CA 91331 | Imelda Madrid | 1,290 | |

Los Angeles Robotics 2023+A25 FTB Form 199 Schedules (continued)

Part II, Line 9: Contributions, gifts, grants, and similar amounts paid (continued)

| Activity Class | Donee | Grants | Relationship |
|--|--|---------------|---------------------|
| Rudecinda Sepulveda Dodson Middle School 28014 Monterey Dr Rancho Palos Verdes CA 90275 | Teresa Aki | 480 | None |
| | Wilmer Sarmiento | 450 | |
| | Shaun Amimoto | 300 | |
| South Gate High School 3351 Firestone Blvd, South Gate CA 90280 | Rowland Santos | 460 | |
| | Laura Mikasa | 460 | |
| | Wendy Hamamoto | 460 | |
| Stephen M White Middle School 22102 S Figueroa St, Carson CA 90745 | Joseph Fasheh | 400 | |
| | Daniel Parra | 400 | |
| | Andrew Kim | 520 | |
| Vintage Magnet Elementary School 15848 Stare St, North Hills CA 91343 | Edwin Nolasco | 705 | |
| | Dayanara Hernandez | 705 | |
| League Host Stipends Subtotal | 30 | 17,460 | |
| Leagues Total | 31 | 25,259 | |
| Championships | | | |
| Championship Host Site Grants | | | |
| Organized and supported 4 Southern California VEX IQ Robotics Competition Championship events at 2 host sites for 160 teams with about 1,600 students. | Chatsworth Charter HS Booster Club 10027 Lurline Ave Chatsworth CA 91311 | 4,000 | None |
| | Maywood CES Magnet 5800 King Ave Maywood CA 90270 | 4,000 | |
| Championship Host Site Grants Subtotal | 2 | 8,000 | |
| Championship Host Stipends | | | |
| Chatsworth Charter High School, 10027 Lurline Ave, Chatsworth CA 91311 Maywood Center for Enriched Studies, 5800 King Ave, Maywood CA 90270 | Vahan Minassian | 1,875 | None |
| | Agustin Sarmiento | 590 | |
| | Joshua Zuniga | 200 | |
| | Matthew Heredia | 400 | |
| | Bhavika Prajapati | 200 | |
| | Craig Sipes | 500 | |
| Championship Host Stipends Subtotal | 6 | 3,765 | |
| Championships Total | 8 | 11,765 | |
| Teams + Leagues + Championships Total | 40 | 95,587 | |

Los Angeles Robotics 2023 FTB Form 199 Schedules (continued)

Part II, Line 17: Other expenses and disbursements

| Other Expenses | Number | Amount |
|-------------------------------|-----------|---------------|
| Administrative | 14 | 288 |
| Awards | 3 | 2,387 |
| Championship Event | 18 | 1,164 |
| Championship Facilities | 2 | 4,757 |
| Championship Fields | 5 | 3,125 |
| Championship Rental truck | 2 | 985 |
| Championship Shipping | 1 | 9 |
| Championship Volunteer Food | 4 | 3,006 |
| Championship Volunteer Shirts | 1 | 1,710 |
| Insurance | 9 | 2,188 |
| Refunds | 6 | 1,254 |
| Training | 5 | 6,938 |
| Total | 70 | 27,811 |